



MARALAL MUNICIPALITY

ANNUAL INVESTMENT PLAN

PREPARED BY LANDS, PHYSICAL PLANNING, HOUSING &
URBAN DEVELOPMENT

SAMBURU COUNTY

Dated: FEBRUARY 19, 2025

1. INTRODUCTION

The municipality annual investment plan was prepared by the department of Lands, Physical Planning, Housing and Urban Development Samburu County in collaboration with the municipality board and manager. The inhabitants of municipality were consulted through citizen fora. Proposals were made on the “MARALAL WE WANT” The proposals fronted by members of public were clustered in different categories that helped in preparing the plan.

In order to prepare for their functional roles (urban management units), the county has taken measures to prepare plans and most important plans to assist in identifying critical areas that shall jumpstart the development process. This shall help in identifying critical development areas that meets the development needs of residents. It is also assumed that staff establishment and financial limitation may delay in municipal planning operations. This may impair decisions in development process. The decision to undertake this process is also informed by the symbiotic coexistence that the municipality may have with the county departments. Therefore, preparation shall help functional operations of the new municipality.

What are the roles of municipalities then?

- Plan and provide critical infrastructure services to promote urban development
- Maintain infrastructure
- Harmoniously ensure functional town
- Offer regulatory and control of development
- Provide legislative and policy service
- Maintain parks, aesthetics, heritage, culture and historic artifacts
- Endear partnership to progressive growth of the town
- Provide forum for public participation, offer hope and skills to residents for sustained growth
- Promote private investment in ICT, residential commercial and entrepreneurship skills.

2. CONTEXT

2.1 Context to county planning

Municipal plan linkage to National Spatial Plan 2015-2045

Samburu County constitute part of the National space that has been planned for in the Nation Spatial Plan (NSP) 2015-2045. NSP provides a national spatial structure and defines the general trend and direction of spatial development for the country, covering the entire 47 Counties with defined Exclusive Economic Zone (EEZ). The plan is expected to provide physical planning policies supporting economic as well as sectoral planning and guides the preparation of regional, county and local physical development plans.

Specifically, the plan provides a platform for strengthening national economic planning by anchoring/grounding national economic policies; Coordinating sectoral agencies by providing the spatial expression to sector policies to mitigate duplication and reduce wastage of limited resources; Formulate physical/spatial planning policies to support socio-economic and sectoral planning; and guide the preparation of regional, county and local spatial plans.

To align with the national spatial planning agenda, Samburu County through the CIDP provides for preparation of municipal integrated plans to address diverse challenges that includes: urbanization, infrastructure development, bridging imbalances/inequalities, rural urban development linkages, environmental degradation, transportation and underutilization of the massive resources available in the country. Through this holistic approach, the county envisages to enhance its competitiveness in sustainable exploitation of its natural resources for socio-economic development and urban development.

The municipal development plan espouses the vision of overall National development in providing for a unique cell that shall promote social economic development and anchor livelihoods in an urban concentration.

2.2 County Spatial Plan

The principle of municipal planning is grounded on the CSP for the period 2016-2036 and adopted by the municipal board vide minute 4/5/25/2023. The spatial plan will not only aim to define the strategic vision and the general trend and direction of spatial development for the country but also facilitate the achievement of the land policy principles of efficiency, equity, sustainability and productivity.

Municipalities are transformative cells that need to be planned to spark economic growth.

The envisaged County Spatial Plan will address the following specific objectives:

- To create a spatial planning context that enhances economic efficiency and strengthens county competitiveness.
- To optimize utilization of land and natural resources for sustainable development.
- To create liveable and functional human settlements in both urban and rural areas.
- To secure the natural environment for high quality of life.
- To establish an integrated transportation network and infrastructure system

2.3 Municipal Plans

The objectives are to;

- Provide a tool to lay foundation to help achieve the desired Maralal we want
- Provide a road map/overall framework to guide development within the municipality
- Provide a guide to priority investments
- Provide an indication of which infrastructure services should be provided
- Inform the municipal board on prudent financial commitments
- In form preferred land use development
- Provide a structure for a five-year investment plan
- Provide strategies that shall guide development in town

2.4 Development strategies

The county and by extension shall employ a holistic approach to make urban areas functional.

The basic approach shall be to;

- Promote sustainable urban development through planning. The town shall have layers of plans to inform land use, infrastructure development, priority in investments and environmental protections
- Strengthen the management and coordination of urban areas through creation of a municipality: municipal management and the board
- Enhance the urban economy by investing in marketing infrastructure to create rural urban linkage. This shall provide an outlet to rural resources
- Strengthen the rural urban linkage to harness hinterland resources and provide a direct market to livestock products: milk collection processing plants and coolers
- Construct and provide new roads
- Partner with development agencies to invest in water and sewerage projects
- Market development opportunities in the municipal space
- Adopts measures to minimize environmental decay and degradation especially sponch city measures to development
- Engage consultants in the development agenda in municipal management and capacitate staff to make the city competitive
- Encourage use of reliable and green energy to minimize deforestation within the municipal area. Partner with agencies on clean green energy to assist in awareness and promotion of new alternative energy sources
- Provide proposals in the town for industrial parks and investment zones to increase job opportunities
- Improve on systems of revenue generation and collection to minimize leakage and losses for ease of re investment in municipal infrastructure and services: introduction of automation systems shall be explored
- Ensure good maintenance programs for services and facilities in existence. Roads, water pipes, waste bins shall be in constant checks to promote good status of function and operations

- Identify key priority areas for investment to guide in prudent use of resources.

TABLE 1: Recurrent budget FY 2024 to 2025

Program	Activities	Dept. to implement	Schedule for implementation	Funding	Estimated costs Kshs
Maralal Town Roads	-Heavy grading and structure	Office of municipal manager	September 2024-2025	County Government	40m
Maralal Cabro Paving	-Cabro Paving	Office of the municipal Manager	September 2024-2025	County Government	20m
Maralal Storm Management	-Storm management	Office of the municipal Manager	September 2024-2025	County Government	10m
Maralal Fire truck Shade	Establishment of a mini fire station	Office of the municipal Manager	September 2024-2025	County Government	11m
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